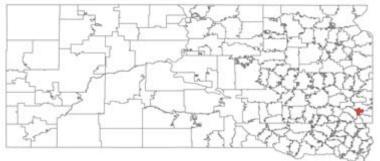
# 2002-2003 Profile of Baltic School District 49-1

1 Bulldog Ave., Baltic, SD 57003



Home County: Minnehaha
Area in Square Miles: 55
2002 K-12 Fall Enrollment: 344

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$632,985	\$168,363	\$110,002	\$12,962
County	\$18,459	\$0	\$0	\$0
State	\$1,061,757	\$0	\$121,774	\$0
Federal	\$86,375	\$0	\$52,792	\$0
Total	\$1,799,575	\$168,363	\$284,568	\$12,962

#### State Aid

774 \$0
//4
95

#### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,092
IDEA Part B	\$41,363
Total	\$43,455

### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$990,823	\$27,540	\$136,353	\$12,962
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$187,032	\$5,920	\$44,574	\$0
Administration Services	\$228,415	\$1,621	\$8,136	\$0
Transportation Services	\$53,861	\$0	\$9,537	\$0
Other Support Services	\$250,100	\$44,737	\$16,400	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$105,008	\$5,388	\$0	\$0
<b>Total Expenditures</b>	\$1,815,237	\$85,205	\$215,001	\$12,962

## Cost per ADM

<b>Ending Fund Balance</b>		General Fund Only Educational Funds*	\$5,262 \$5,780
General	\$591,766	* Includes General, S Education and Pension	Special
Capital Outlay Special Education	\$256,259 \$94,272	Education and I clisic	n runus
Pension	\$0		

#### 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.30
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$31,129	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$103,479	\$109,717

#### 2002 Taxable Valuations

Total	\$87,007,487
Other Non-Ag/Utilities	\$8,835,366
Non-Ag Z	\$1,478,300
Owner Occupied	\$48,877,887
Agricultural	\$27,815,934

### **Student and Assessment Data**

District Attendance Rate Number of Graduates

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	3	Home	(
Mental Retardation	3	Residential Facility	(
Hearing Impaired	0	Separate School	(
Learning Disabled	16	Regular Classroom	32
Multiple Disabilities	1	Self-Contained Classroom	(
Orthopedic Impairment	0	24 Hour Program	1
Visually Impaired	0	Early Childhood Setting	(
Deaf	0	Early Childhood Special Ed Setting	(
Speech/Language	14	PT Early Child/ PT Early Child SE	3
Other Health Impaired	3	Resource Room	4
Autism	1	Day Program	1
Traumatic Brain Injury	0	Home / Hospital Program	(
Developmental Delay	1	Total	42
Total	42		

Student Data	
PK-12 Enrollment	344
Open Enrolled Students Rec'd	16
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	15.4%
% Special Needs Students	12.2%
Students Transported	138
Student to Staff Ratio	12.7

100.0%

24

ADM of Tuitioned Out Paid
ADM of Contracted Out Paid
Non-Public / Home Sch ADM
General State Aid Adj. ADM

English

Reading

Science

Composite Score

Number Tested

Math

ADM of Tuitioned Out Paid	4.435
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.010
General State Aid Adj. ADM	381.060

**ADM Data** 

<b>Teaching Staff Data</b>				
\$28,342				
\$30,976				
10.7				
10.3%				
27.0				
0.0				

	ADA	ADM
K-8	245.845	245.845
9-12	96.799	96.799
Total	342.644	342.644

**American College Test (ACT)** 

21.4

20.1

21.9

20.9

21.3

18

<b>Stanford Achievement</b>	t Test Series,	<b>Tenth Edition</b>	(SAT10)
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	Gr	ade	Gra	de 4	Gra	ide 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	56		86		70		56		66		85		67	
Science	63		79		69		60		66		74		74	
Social Science	58		77		79		67		67		77		63	
Language Arts	61		57		61		54		69		72		68	
Reading	60		70		56		49		65		73		80	
Complete Battery	59		75		66		56		66		77		71	
Number Tested	31	2	27	6	37	5	25	2	31	6	23	1	27	0

**Stanford Writing Assessment Program, Third Edition** 

# **Percent Proficient and Advanced**

	Total	Sp Ed
Grade 5	16%	
Grade 9	100%	

No assessment data are reported when less than ten students were tested.